

Fairfield Hospital District - 2025-2026 PROPOSED Budget	Voter Approved tax rate - 2024		Voter Approved tax rate - 2025
	\$0.135374/\$100		0.134323/\$100
Expenses			
Hospital Operations **	\$2,006,957.91		\$668,422.91
ACPHealth - 4 months			\$1,141,367.00
Intergovernmental transfers (IGT)**	\$650,000.00		\$700,000.00
Indigent Care	\$10,000.00		\$10,000.00
Tax Appraisal (FCAD)	\$85,738.00		\$89,143.00
Tax Appraisal (NCAD)	\$7,020.33		\$7,927.50
Tax Collections (FC)	\$45,000.00		\$45,000.00
Office Supplies	\$500.00		\$500.00
Contract Labor (EA)	\$48,000.00		\$48,000.00
Attorney	\$1,000.00		\$1,000.00
Newspaper legal public notices	\$600.00		\$1,000.00
Director Bonds	\$500.00		\$500.00
Election Expense	\$6,000.00		\$6,000.00
EMS Support	\$50,000.00		\$50,000.00
Continuing Education	\$1,000.00		\$1,000.00
Meals and Travel	\$2,000.00		\$2,000.00
FMC property Insurance			\$115,000.00
RVUs (2 quarters)			\$320,000.00
Total Expenditures	\$2,914,316.24		\$3,206,860.41
Income			
Tax Collections	\$2,853,616.24		\$3,146,160.41
Tax interest & penalty income	\$1,200.00		\$1,200.00
Tobacco Settlement	\$40,000.00		\$40,000.00
Oil & Gas Royalty Income	\$500.00		\$500.00
Brag Foundation	\$18,000.00		\$18,000.00
Interest Income	\$1,000.00		\$1,000.00
Total Income	\$2,914,316.24		\$3,206,860.41
Tax rate/\$100 valuation	\$0.135374/\$100		\$0.134323/\$100
Total Taxable Value	\$2,107,950,010.00		\$2,342,235,073.00
taxable value/\$100	\$21,079,500.10		\$23,422,350.73
x %collectible			
Budgeted Tax Collections	\$2,853,616.24		\$3,146,160.41