

Fairfield Hospital District - 2026-2027 PROPOSED Budget	Voter Approved Tax Rate - 2025	Proposed Tax Rate - 2026
	0.134323/\$100	0.25/\$100
Expenses		
Hospital Operations **	\$1,809,789.91	\$2,345,835.93
Intergovernmental transfers (IGT)**	\$700,000.00	\$700,000.00
LOC payment		\$3,250,000.00
Indigent Care	\$5,000.00	\$10,000.00
Tax Appraisal (FCAD)	\$89,143.00	\$92,604.00
Tax Appraisal (NCAD)	\$7,927.50	\$7,927.50
Tax Collections (FC)	\$45,000.00	\$55,000.00
Office Supplies	\$500.00	\$500.00
Contract Labor (EA)	\$48,000.00	\$48,000.00
Attorney	\$1,000.00	\$3,000.00
Newspaper legal public notices	\$1,000.00	\$1,000.00
Director Bonds	\$5,500.00	\$2,500.00
Election Expense	\$6,000.00	\$11,000.00
EMS Support	\$50,000.00	\$50,000.00
Continuing Education	\$1,000.00	\$1,000.00
Meals and Travel	\$2,000.00	\$2,000.00
FMC property Insurance	\$115,000.00	\$115,000.00
RVUs (2 quarters)	\$320,000.00	\$320,000.00
Total Expenditures	\$3,206,860.41	\$7,015,367.43
Income		
Tax Collections	\$3,146,160.41	\$7,015,367.43
Tax interest & penalty income	\$1,200.00	\$1,200.00
Tobacco Settlement	\$40,000.00	\$40,000.00
Oil & Gas Royalty Income	\$500.00	\$500.00
Brag Foundation	\$18,000.00	\$18,000.00
Interest Income	\$1,000.00	\$1,000.00
Total Income	\$3,206,860.41	\$7,076,067.43
Tax rate/\$100 valuation	\$0.134323/\$100	\$0.25/\$100
Total Taxable Value	\$2,342,235,073.00	\$2,806,146,972.00
taxable value/\$100	\$23,422,350.73	\$28,061,469.72
x %collectible		
Budgeted Tax Collections	\$3,146,160.41	\$7,015,367.43